

## FY 2025 UNFUNDED REQUESTS

### GENERAL FUND

Department	Request	FTE	Cost
Public Works	Streets Position	1.00	75,000
	Streets Crew Truck	-	70,000
	Traffic Control Bucket Truck	-	241,000
	City Trail Network Repair and Maintenance Program	-	100,000
	<b>subtotal</b>	<b>1.00</b>	<b>486,000</b>
Econ Development	Tourism and Events Coordinator	1.00	135,000
	Small Business Development Center Additional Day	-	30,000
	<b>subtotal</b>	<b>1.00</b>	<b>165,000</b>
<b>TOTAL GENERAL FUND</b>		<b>2.00</b>	<b>\$ 651,000</b>

### FIRE & RESCUE FUND

Department	Request	FTE	Cost
Fire & Rescue	Firefighter	1.00	140,000
<b>TOTAL FIRE &amp; RESCUE FUND</b>		<b>1.00</b>	<b>\$ 140,000</b>

### AIRPORT FUND

Department	Request	FTE	Cost
Airport	Airport Operations Officer	1.00	132,000
<b>TOTAL AIRPORT FUND</b>		<b>1.00</b>	<b>\$ 132,000</b>

### SOLID WASTE FUND

Department	Request	FTE	Cost
Public Works	Admin Assistant PT to FT	0.50	57,000
<b>TOTAL SOLID WASTE FUND</b>		<b>0.50</b>	<b>\$ 57,000</b>
<b>TOTAL</b>		<b>4.50</b>	<b>\$ 980,000</b>